



Pupil Deprivation Grant 2022-23 School Spending Plan

DRAFT

Summary of proposed spend

Further to the indicative PDG allocation, your allocation for 2022-23 is as follows:

2022-23 Allocation	Amount
Continuum of statutory school age PDG allocation (GNT0003)	£16,100
Additional resource for PDG Early Years allocation (GNT0004)	£13,800
TOTAL PDG ALLOCATION INCLUDING EARLY YEARS PDG	£29,900

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs	Re-code cost centre
Raise attainment within Physical literacy by employing a p/t Sports Officer	Through Sports Pembrokeshire SLA recruit a sports development officer to develop physical literacy skills and fitness levels (4hrs p/w)	All FP pupils access sports on a weekly basis, learning and developing new skills to improve their physical literacy and fitness levels.		£4,457.00 <i>Summer-£1819.00 Autumn/Spring - £3638.00 2022-2023</i>		GNT0004
Ensure that all pupils including FSM pupils are able to access the music service and learn an instrument if they wish to do so.	Register and pay for FSM pupils wishing to learn an instrument through the school music SLA.	Pupils access the music SLA and learn an instrument for enjoyment and perform in the school orchestra concert to show their progression throughout the year.		£7,722.00 <i>Summer-£2574.00 Autumn/Spring - £5148.00 2022-2023</i>		GNT0004
Track pupils' well-being and independent skills effectively	Purchase PASS survey tool Conduct baseline assessment Oct 2020 Review Assessment March 2021	PASS survey indicates that most pupils in KS2 have improved levels of well-being and independent skills by March 2023.			£418.50	GNT0004
Support specific learners' well-being with weekly emotional & well-being sessions.	Trained TAs to support individual and/or group of pupils who require intervention for emotional and well-being activities.	Pupils show improved well-being using GL PASS survey		HLTA ALN SUPPORT £16,100		GNT0003

				£1,1212		GNT0004
			Total spend GNT0003 cost code	<u>£16,100</u>		
			Total spend GNT0004 cost code	<u>£13,381.50</u>	<u>£418.50</u>	

Signed	V Griffiths	Post title	Head teacher
Name	Mrs Vicky Griffiths, Ysgol Hafan y Môr		
Date	6.5.2022		