



Pupil Deprivation Grant 2019-20 School Spending Plan

DRAFT

Summary of proposed spend

Further to the indicative PDG allocation, your allocation for 2019/20 is as follows:

2019/20 Allocation	Amount
Continuum of statutory school age PDG allocation (based on January 2016 FSM)	£5750
Additional resource for PDG Early Years allocation	£0
TOTAL PDG ALLOCATION INCLUDING EARLY YEARS PDG	£5750

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Raise attainment within Physical literacy by employing a p/t Sports Officer	Through Sports Pembrokeshire SLA recruit a sports development officer to develop physical literacy skills and fitness levels (2hrs p/w)	All KS2 pupils access sports on a weekly basis, learning and developing new skills to improve their physical literacy and fitness levels.		£2,414	
Support pupils within KS2 with weekly literacy and numeracy intervention.	Trained TA to support individual and/or group of pupils who require intervention for literacy and/or numeracy difficulties.	Pupils show improved literacy and numeracy skills. Pupils within the intervention groups improve by ½ level when tracking using INCERTs		£1,549	
Ensure that all pupils including FSM pupils are able to access the music service and learn an instrument if they wish to do so.	Register and pay for FSM pupils wishing to learn an instrument through the school music SLA.	Pupils access the music SLA and learn an instrument for enjoyment and perform in the school orchestra concert to show their		£1,787	

		progression throughout the year.			
			Total	<u>£5,750</u>	

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Duncan Whitehurst, Pembrokeshire and Greg Morgan, Carmarthenshire.

	Target 2017 - 18		Actual Aug 2018		Target 2018 - 19		Actual Aug 2019		Target 2019-20		Actual Aug 2020	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance	95.1%		94.88%	93.73%	95.1%		95.85%	96.89%	95.2%			
Early years	95%		93.05%	97.07%	95.1%		93.51%	95.85%	95.2%			
Foundation Phase FPOI	95.1%		94.33%	93.62%	95.1%		95.42%	97.85%	95.2%			
Key Stage 2 CSI	95.1%		92.20%	90.69%	95.1%		95.63%	94.78%	95.2%			

** Primary

Please use the usual PDG cost centre to identify eligible PDG expenditure

Primary	EP94 ***** 426
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Early Years PDG grant expenditure can be coded to:

Primary	EP94 ***** 456
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Signed	V Griffiths	Post title	Head teacher
Name	Mrs Vicky Griffiths, Ysgol Hafan y Môr		
Date	26.9.2019		